



**City of Keizer
Budget Request Form
Fiscal Year 2021-22**

MUST BE SUBMITTED BY Friday April 16, 2021

Name of Organization: _____

Name of Requestor submitting the form: _____

Date Request Submitted: _____ Date of Anticipated need: _____

Amount REQUESTED for FY21-22 \$ _____

Amount in CURRENT budget FY20-21 \$ _____

If your organization received funds in previous fiscal years please explain how these funds were used and what was the impact or result.

Describe the project, program or item(s) to be purchased: Include the following: Description of the need and how this benefits a public purpose. Please identify all entities/partners involved. Provide any other information you feel necessary.

Future Cost & Maintenance: Are there additional future costs related to this project beyond the current fiscal year? If so, how will those costs be addressed? Is there future maintenance issues associated with this project? If so, how will they be handled?

Impact of Partial Funding, Delay or Denial: Is partial purchase/implementation possible? Impact? What if the funding is denied or postponed until next budget cycle? Impact?

Who will be present to speak to this budget request at the public hearing
Tuesday May 4 or Thursday May 6?

Name: _____

Contact number: _____

Submit form to Tim Wood at woodt@keizer.org or 930 Chemawa Road NE,
Keizer OR 97303 Questions 503-856-3413