

Parks Priorities 3-5 year plan

December 2018

Year 1 – FY 19/20

- Skate Park Update
- Willamette Manor Sport Court Replacement
- Northview Swing Set Replacement
- Replace 2000 F-250
- Tree Work System Wide

Year 2 – FY 20/21

- Replace Northview Stairs
- Big Toy Picnic Shelters (2)
- Demo Charge House and Gravel Pad for Food Trucks
- Power and Water for Food Truck Pads
- Resurface and Expand North Parking Lot at Claggett Creek
- Repair Backstops/Fences at Claggett Creek & Other Parks
- Master Plan/SDC Methodology Update
- Tree Work System Wide

Year 3 – FY21/22

- New Pathway Lighting at Bair Park and Additional Lighting at Country Glen
- Create Equipment Access to Lower Portion of Wallace House
- Replace Claggett Play Structure
- Paint Gazebo at Chalmers Park
- Tree Work System Wide
- Replace Kubota Tractor

Year 4 – FY 22/23

- Picnic Shelter by the River at Keizer Rapids
- Replace Play Structure at Bob Newton
- Expand Trail/Road to Boat In Camp Site in Keizer Rapids
- Replace Play Structure at Ben Miller
- Tree Work System Wide

Year 5 – FY 23/24

- New Sports Court at Keizer Rapids
- Expand Parking Lot by Dog Park at Keizer Rapids
- Replace 2 Zero Turn Mowers

ADA Compliance Items from Consultants Report – To be determined when report is finalized.
Funding may be available in year 2 and 3 of the plan to possibly address the high priorities.